

Appendix A – Covid Grants received by Arun District Council to 25.5.21

Description	Amount received (£'000)	Comments
Restart Grant	8,448	Payments to be made by 30th June 2021
Additional Restrictions Support Grant (ARSG)	4,643	Runs to 31 March 2022 (subject to reconciliation / payback); £1m spend agreed by CMT for wider a community support; Cabinet report in May 21
Closed Business Lockdown payment	4,060	Applications by 31/05/2021; payments by 30/06/2021
Additional Restrictions Grant	978	Indicative top up allocations for the Additional Restrictions Grant, provided that the condition in the ARG guidance have been met
Extended Retail, Leisure and Hospitality funding		
Contained Outbreak Management Fund	697	Expenditure planned; funds awaited from WSCC
Covid-19 related Non-ringfenced grants	1,717	Included in 2021/22 budget
Welcome Back Fund	209	Maximum allocation; but will be claimed based on actual expenditure
Council Tax - Hardship fund for 2020/21	945	Un-spent funds from 2020/21 to be used in 2021/22
Council Tax - Hardship fund for 2021/22	635	Arun share of 218k; rest will be re-imbursed by WSCC
Covid-19 Support grant (2020/21)	2,373	5th Trench in April 2021
Test and Trace support grant	200	Mandatory part
Test and Trace support grant	240	Discretionary parts including funding for administration costs
Surge enforcement funding	75	Mandatory; spend includes commitments; Marshals fund
Sales, fees and services support grant	1,018	Claim Up to 31/12/2020
Re-opening the High Street Safely Fund	144	Expenditure claimed based on actual spend
Lottery funding for Consultancy advice	5	
Covid prevention planning (WSCC)	75	Spend includes commitments;
Covid prevention outbreak work (WSCC)	75	Spend includes commitments;
Community Champions Fund	131	Covid community engagement officers, Coordinated by EH
Tax Income guarantee Compensation	751	£62k estimated loss on Ctax; £689k estimated on Business rates
Next Step Accommodation programme	312	
Protect Plus	105	Funds awaited
RSI uplift funding	130	
National restrictions grant (Closed)	2,584	Applications by 31/3/2021; payments by 30/04/2021
Local Restrictions Support Grants (Closed)	956	Applications by 31/3/2021; payments by 30/04/2021

Closed Business Lock down payments	7,749	Applications by 31/3/2021; payments by 30/04/2021
Closed Business Lockdown payments	3,876	Applications by 31/3/2021; payments by 30/04/2021
Local Restrictions Support Grants (Open)	507	Applications by 31/3/2021; payments by 30/04/2021
Re-opening the High Street Safely Fund	22	Payments to parishes
Leisure Funding (NLRF)	333	Full amount passported to Freedom Leisure; to be accounted for when applied
Christmas Support Package	51	31/03/2021
SBGf and RHLBG funding	30,025	Finished; £20k to be paid back
Local Authority Discretionary Grants Fund	1,529	Finished; £5k to be paid back
BID Covid-19 support grant	7	Paid to Bognor Regis BID
Rough sleeping Initiative	21	Applied
Covid-19 Support grant (2019/20)	65	Applied
New burdens payment associated to C-19	499	Includes £229k 3rd allocation to be received on 12th May 2021
DWP Northgate Covid-19 charges	0	
	76,190	