

ARUN DISTRICT COUNCIL

REPORT TO AND DECISION OF THE OVERVIEW SELECT COMMITTEE ON 26 JANUARY 2021

PART A : REPORT

SUBJECT: Arun District Council Budget – 2021/22

REPORT AUTHOR: Alan Peach, Group Head of Corporate Support

DATE: January 2020

EXTN: 37558

PORTFOLIO AREA: Corporate Support

EXECUTIVE SUMMARY:

The report sets out the General Fund Revenue, Housing Revenue Account and Capital Budget for 2021/22 (in appendix A,1,2 and 3). The committee is requested to review and note the budget report before Cabinet on 8 February 2021.

RECOMMENDATIONS:

The committee is requested to review and note the Budget report for 2021/22 (contained in appendix A, 1,2 and 3).

1. BACKGROUND:

Prior to the start of each financial year, the Council sets its budget, Council Tax levels and housing rent levels for the year. The committee's role is to review the budget report before Cabinet and Full Council.

2. PROPOSAL(S):

The Committee is requested to consider the budget 2021/22 report.

3. OPTIONS:

Review the Budget 2021/22

Make comments

4. CONSULTATION:

| Has consultation been undertaken with: | YES | NO |
|--|-----|----|
| Relevant Town/Parish Council | | ✓ |
| Relevant District Ward Councillors | | ✓ |
| Other groups/persons (please specify) | | ✓ |

| 5. ARE THERE ANY IMPLICATIONS IN RELATION TO THE FOLLOWING COUNCIL POLICIES: (Explain in more detail at 6 below) | YES | NO |
|---|-----|----|
| Financial | ✓ | |
| Legal | | ✓ |
| Human Rights/Equality Impact Assessment | | ✓ |
| Community Safety including Section 17 of Crime & Disorder Act | | ✓ |
| Sustainability | | ✓ |
| Asset Management/Property/Land | ✓ | |
| Technology | ✓ | |
| Other (please explain) | | ✓ |
| 6. IMPLICATIONS: | | |
| The budget will form the main reference point for financial decisions made in 2021/22. | | |

7. REASON FOR THE DECISION:
 To review the Budget ahead of it being considered by Cabinet on 8 February 2021 and Special Council on 17 February 2021.

8. BACKGROUND PAPERS:
 Financial Prospects 2020/21 to 2025/26 report link:
<http://www.arun.gov.uk/financial-information/>

Correspondence from the MHCLG (Ministry of Housing Communities and Local Government) and DWP (Department for Work and Pensions). Budget Working Papers (held by Accountancy).