Category	Type of Infrastructure	Infrastructure Project	Type of Contribution	Land owner/Developer	Responsible for Delivery	Total Cost of Scheme to BEW Allocation - Base date Q1 2024 (June 2024)		Cost per parcel for each developer							
								Barratt	Southern Consortium (North of Railway) BN/11/22/OUT	Southern Consortium (South of Railway including Carden Land)	CALA - AL/11/24/OUT	Woodgate Centre - AL/107/21/PL	Boweries - BN/135/20/PL	Warwick Nursery - BN/153/20/PL	*Total*
								551	1250	1845	400	180	30	44	*4300*
								12.8%	29.1%	42.9%	9.3%	4.2%	0.7%	1.0%	*100%*
Education	Early Years Facility (north)	Provision of land (0.2ha) and financial contributions for on site Early Years facilities to provide for 107 places.	S106 and Land	Southern Consortium	Provision on site and delivery by developer	£3,100,000.00		£397,232.56	£901,162.79	£1,330,116.28	£288,372.09	£129,767.44	£21,627.91	£31,720.93	*£3,100,000.00*
	Early Years Facility (south)	Provision of land (0.2ha) and financial contributions for on site Early Years facilities to provide for 108 places.	S106 and Land	Southern Consortium	Provision on site and delivery by developer	£3,100,000.00		£397,232.56	£901,162.79	£1,330,116.28	£288,372.09	£129,767.44	£21,627.91	£31,720.93	*£3,100,000.00*
	Primary School - Northern Parcel	Provision of land (2.8ha) and financial contributions for 1 x 3FE primary school	S106 and Land	Southern Consortium	Provision of land - financial contributions to WSCC. Handed to developer providing school on WSCC taking ownership. Provision of school - delivered by developers and managed thereafter by Academy Trust or WSCC (TBC)	£15,000,000.00		£1,922,093.02	£4,360,465.12	£6,436,046.51	£1,395,348.84	£627,906.98	£104,651.16	£153,488.37	*£15,000,000.00*
	Primary School - Southern Parcel	Provision of land (2.8ha) and financial contributions for 1 x 3FE primary school	S106 and Land	Southern Consortium	Provision of land - financial contributions to WSCC. Handed to developer providing school on WSCC taking ownership. Provision of school - delivered by developers and managed thereafter by Academy Trust or WSCC (TBC)	£15,000,000.00		£1,922,093.02	£4,360,465.12	£6,436,046.51	£1,395,348.84	£627,906.98	£104,651.16	£153,488.37	*£15,000,000.00*
	SSC Facility (north)	Provision of land (0.03ha) and financial contributions for SSC	S106 and Land	Southern Consortium	Delivered by developers and supplemented by financial contributions	£1,200,000.00		£153,767.44	£348,837.21	£514,883.72	£111,627.91	£50,232.56	£8,372.09	£12,279.07	*£1,200,000.00*
	SSC Facility (south)	Provision of land (0.03ha) and financial contributions for SSC	S106 and Land	Southern Consortium	Delivered by developers and supplemented by financial contributions	£1,200,000.00		£153,767.44	£348,837.21	£514,883.72	£111,627.91	£50,232.56	£8,372.09	£12,279.07	*£1,200,000.00*
	Secondary School Transport Contribution	School bus travel contribution	S106	N/A	Financial Contribution to WSCC	TBC		To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	*To be calculated using methodology*
	Secondary School	Secondary places would be provided through contributions to a new school, as set out in the joint WSCC/Arun secondary school paper	S106	N/A	Contributions to off-site delivery at Ford	£36,932 per secondary pupil		To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	*To be calculated using methodology*
	Sixth Form	Contributions to be spent on classroom infrastructure at St Philip Howard Catholic High School Sixth Form or Sixth Form provision at the new Secondary School	S106	N/A	Contributions to off-site delivery	£33,056 per sixth form pupil		To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	To be calculated using methodology	*To be calculated using methodology*
	School Land		S106	Southern Consortium	Southern Consortium	£1,497,426.00		£191,879.47	N/A - landowner	N/A - landowner	£139,295.44	£62,682.95	£10,447.16	£15,322.50	*£419,627.52*
TOTAL						£40,097,426.00		**£5,138,065.52**	**£11,220,930.23**	**£16,562,093.02**	**£3,729,993.12**	**£1,678,496.90**	**£279,749.48**	**£410,299.24**	**£39,019,627.52**

Community	Library	New Tier 7 library facility as part of community/neighbourhood centre or sports hub to include shelving and self-service facilities	S106 and Land	Southern Consortium	Delivery by developers and/or financial contributions	£100,000.00		£12,813.95	£29,069.77	£42,906.98	£9,302.33	£4,186.05	£697.67	£1,023.26	*£100,000.00*
	Eastergate Hall Extension +60 sqm, Eastergate Sports Pavilion Ground Rebuild and Expansion	Rebuild and 440 m2 extension	S106 Financial Contribution		Financial Contribution to ADC	£162,000.00		£20,758.60	£47,093.02	£69,509.30	£15,069.77	£6,781.40	£1,130.23	£1,657.67	*£162,000.00*
	Aldingbourne Sports Centre Rebuild and Expand	467 m2 extension	S106 Financial Contribution		Financial Contribution to ADC	£1,600,000.00		£205,023.26	£465,116.28	£686,511.63	£148,837.21	£66,976.74	£11,162.79	£16,372.09	*£1,600,000.00*
	Barnham Community Hall Extension	405 m2 extension	S106 Financial Contribution		Financial Contribution to ADC	£400,000.00		£51,255.81	£116,279.07	£171,627.91	£37,209.30	£16,744.19	£2,790.70	£4,093.02	*£400,000.00*
	Sports Hub - Indoor Sports/Leisure	Including: sports hub ancillary facilities, health and fitness, sports hall and remaining Community Centre contribution	S106 and Land	Southern Consortium	Delivery by developers and management handed to ADC following completion.	£5,550,134.00		£711,191.59	£1,613,411.05	£2,381,394.70	£516,291.53	£232,331.19	£38,721.87	£56,792.07	*£5,550,134.00*
	Provision of 1 x 3G Pitch	Delivery of 1 no. 3G Pitch.	S106 and Land		Delivery by developers and management handed to ADC following completion.	£1,140,000.00		£146,079.07	£331,395.35	£489,139.53	£106,046.51	£47,720.93	£7,953.49	£11,665.12	*£1,140,000.00*
	3G Pitch Maintenance	Maintenance contribution towards 3G Pitch.	S106 Financial Contribution		ADC	£679,515.00		£87,072.74	£197,533.43	£291,559.34	£63,210.70	£28,444.81	£4,740.80	£6,953.18	*£679,515.00*
	2 no. grass playing pitches	Grass playing pitches delivered on site.	Delivery on site or S106 and Land		Delivery by developers and management handed to ADC following completion.	£220,000.00		£28,190.70	£63,953.49	£94,395.35	£20,465.12	£9,209.30	£1,534.88	£2,251.16	*£220,000.00*
	Playing pitch maintenance	Maintenance contribution towards grass playing pitches.	S106 Financial Contribution		ADC	£634,681.00		£81,327.73	£184,500.29	£272,322.43	£59,040.09	£26,568.04	£4,428.01	£6,494.41	*£634,681.00*
	Cricket Pitch plus pavillion	Natural Turf Pitch (with 8-pitch square and 2 Winter Sport Pitches plus pavillion with changing rooms, showers, toilets and club room	On-site delivery or S106 and Land		Delivery by developers and management handed to ADC following completion.	£1,095,000.00		£140,312.79	£318,313.95	£469,831.40	£101,860.47	£45,837.21	£7,639.53	£11,204.65	*£1,095,000.00*
	Cricket Pitch Maintenance	Maintenance contribution towards cricket pitch.	S106 Financial Contribution		ADC	£1,518,220.00		£194,544.00	£441,343.02	£651,422.30	£141,229.77	£63,553.40	£10,592.23	£15,535.27	*£1,518,220.00*
	Skatepark (North)	Delivery of 1000sqm skatepart on site.	On-site delivery or S106 and Land		Delivery by developer or financial contribution to ADC	£650,000.00		£83,290.70	£188,953.49	£278,895.35	£60,465.12	£27,209.30	£4,534.88	£6,651.16	*£650,000.00*
	Rife Park (North)	Delivery of NEAP provision to be delivered in the north of the allocation.	On-site delivery or S106 and Land		Delivery by developer or financial contribution to ADC	£350,000.00		£44,848.84	£101,744.19	£150,174.42	£32,558.14	£14,651.16	£2,441.86	£3,581.40	*£350,000.00*
	Multi use sports area (MUSA) South	Delivery of MUSA in the south of the site alongside sports hall.	On-site delivery or S106 and Land		Delivery by developer or financial contribution to ADC	£250,000.00		£32,034.88	£72,674.42	£107,267.44	£23,255.81	£10,465.12	£1,744.19	£2,558.14	*£250,000.00*
	Rife Park (South)	Delivery of NEAP provision in the south of the site.	On-site delivery or S106 and Land		Delivery by developer or financial contribution to ADC	£350,000.00		£44,848.84	£101,744.19	£150,174.42	£32,558.14	£14,651.16	£2,441.86	£3,581.40	*£350,000.00*
	Swimming Pool	Swimming pool expansion/provision in the district	S106 Financial Contribution		Financial contribution to ADC	£2,158,454.58		£276,583.37	£627,457.73	£926,127.60	£200,786.47	£90,353.91	£15,058.99	£22,086.51	*£2,158,454.58*
Total						**£16,858,004.58**		**£2,160,176.87**	**£4,900,582.73**	**£7,233,260.10**	**£1,568,186.47**	**£705,683.91**	**£117,613.99**	**£172,500.51**	**£16,858,004.58**

Transport	A29 Realignment		S106 and Land		Financial contributions to WSCC/developer delivery - TBC	£62,281,000.00		£7,980,658.37	£18,104,941.86	£26,722,894.19	£5,793,581.40	£2,607,111.63	£434,518.60	£637,293.95	*£62,281,000.00*
	A27 Fontwell East RBT Improvements		S106 Financial Contribution		Financial Contribution to ADC delivery by National Highways	£590,000.00		£75,602.33	£171,511.63	£253,151.16	£54,883.72	£24,697.67	£4,116.28	£6,037.21	*£590,000.00*
	A27 Fontwell West RBT Improvements		S106 Financial Contribution		Financial Contribution to ADC delivery by National Highways	£2,300,000.00		£294,720.93	£668,604.65	£986,860.47	£213,953.49	£96,279.07	£16,046.51	£23,534.88	*£2,300,000.00*
	A27/B2233 Nyton Road		S106 Financial Contribution		Financial Contribution to ADC delivery by National Highways	£327,000.00		£41,901.63	£95,058.14	£140,305.81	£30,418.60	£13,688.37	£2,281.40	£3,346.05	*£327,000.00*
	Barnham Village Centre Improvements		S106 Financial Contribution			£173,400.00		£22,219.40	£50,406.98	£74,400.70	£16,130.23	£7,258.60	£1,209.77	£1,774.33	*£173,400.00*
	E-W Link Road		On-site delivery		On-site delivery.			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
	Bus service contribution		S106 Financial Contribution		WSCC	£1,697,943.00		£217,573.63	£493,588.08	£728,536.01	£157,948.19	£71,076.68	£11,846.11	£17,374.30	*£1,697,943.00*
	Car parking at Barnham Rail Station		On-site delivery		Developer delivery - site to be offered to the Parish Council for an agreed period.	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
	A29-A259 Rowan Way Junction		S106 Financial Contribution		WSCC	£691,740.00		£88,639.24	£201,087.21	£296,804.72	£64,347.91	£28,956.56	£4,826.09	£7,078.27	*£691,740.00*
	A29-A259 Felpham Relief Road Junction		S106 Financial Contribution		WSCC	£351,540.00		£45,046.17	£102,191.86	£150,835.19	£32,701.40	£14,715.63	£2,452.60	£3,597.15	*£351,540.00*
	Cycle links - BEW to SDNP		S106 Financial Contribution		WSCC	£1,530,500.00		£196,117.56	£444,912.79	£656,691.28	£142,372.09	£64,067.44	£10,677.91	£15,660.93	*£1,530,500.00*
	Westergate cycle scheme shared use pedestrian/cycle path between Ormiston Academy and St Philip Howard School		On-site delivery		Delivered by developers			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
	Barnham-Tangmere Cycle Route		S106 Financial Contribution		WSCC	£2,324,000.00		£297,796.28	£675,581.40	£997,158.14	£216,186.05	£97,283.72	£16,213.95	£23,780.47	*£2,324,000.00*
	Barnham-Bognor Regis Cycle Route		S106 Financial Contribution		WSCC	£2,040,500.00		£261,468.72	£593,168.60	£875,516.86	£189,813.95	£85,416.28	£14,236.05	£20,879.53	*£2,040,500.00*
	B2233 - Pedestrian Improvement Measures		S106 Financial Contribution		WSCC	£387,000.00		£49,590.00	£112,500.00	£166,050.00	£36,000.00	£16,200.00	£2,700.00	£3,960.00	*£387,000.00*
	Additional cycle parking at Barnham Station		S106 Financial Contribution		WSCC	£35,000.00		£4,484.88	£10,174.42	£15,017.44	£3,255.81	£1,465.12	£244.19	£358.14	*£35,000.00*
	Creation of a dedicated NMU grade separated railway crossing to provide a safe connection between sections of the proposed Rife Valley Park		On-site delivery		Developer delivery			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
	Creation of a dedicated NMU grade separated railway crossing to provide a safe crossing of the Barnham-Bognor branch line various PROW		On-site delivery		Developer delivery			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
	Create dedicated grade-separated crossings of the A29 link road for NMU's. To deliver a sustainable and safe long term connection within the future community.		On-site delivery		Developer delivery			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
	Network Rail Costs							£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*

	Upgrading to 2 existing crossing points of east to west railway line.		On-site delivery		Developer delivery			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
Total						**£74,729,623.00**		**£9,575,819.13**	**£21,723,727.62**	**£32,064,221.96**	**£6,951,592.84**	**£3,128,216.78**	**£521,369.46**	**£764,675.21**	**£74,729,623.00**
Green Infrastructure	Green Space	Creation of new accessible green spaces for recreation within or adjacent to development site (public open space)	On-site delivery		Delivery on site			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
	POS Maintenance		S106 Financial Contribution		Either financial contribution to ADC or management company.	£3,996,933.79		£512,165.24	£1,161,899.36	£1,714,963.45	£371,807.79	£167,313.51	£27,885.58	£40,898.86	*£3,996,933.79*
	Allotments		On-site delivery		Delivery on site	£97,323.33		£12,470.97	£28,291.67	£41,758.50	£9,053.33	£4,074.00	£679.00	£995.87	*£97,323.33*
	Linear Park		On-site delivery		Delivery on site			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
Total						**£4,094,257.12**		**£524,636.20**	**£1,190,191.02**	**£1,756,721.95**	**£380,861.13**	**£171,387.51**	**£28,564.58**	**£41,894.72**	**£4,094,257.12**
Other	Policing		S106 Financial Contribution		ADC	£849,767.03		£108,888.75	£247,025.30	£364,609.34	£79,048.10	£35,571.64	£5,928.61	£8,695.29	*£849,767.03*
	Off-site reinforcements to mains water supply		S106 Financial Contribution		ADC	£1,939,304.34		£248,501.56	£563,751.26	£832,096.86	£180,400.40	£81,180.18	£13,530.03	£19,844.04	*£1,939,304.34*
	NHS		S106 Financial Contribution		Financial contribution based upon NHS methodology	TBC		TBC	TBC	TBC	TBC	TBC	TBC	TBC	*TBC*
	Fire and Rescue				WSCC										
	Public Art		S106 Financial Contribution		ADC	£194,646.67		£24,941.93	£56,583.33	£83,517.00	£18,106.67	£8,148.00	£1,358.00	£1,991.73	*£194,646.67*
Total						**£2,983,718.04**		**£382,332.24**	**£867,359.90**	**£1,280,223.21**	**£277,555.17**	**£124,899.82**	**£20,816.64**	**£30,531.07**	**£2,983,718.04**
					Total Cost	£138,763,028.74		£17,781,029.96	£39,902,791.49	£58,896,520.25	£12,908,188.72	£5,808,684.92	£968,114.15	£1,419,900.76	£137,685,230.26
					Total Cost Per Unit	£32,270.47		£32,270.47	£31,922.23	£31,922.23	£32,270.47	£32,270.47	£32,270.47	£32,270.47	£32,019.82

								Cost per parcel for each developer							
								Barratt	Southern Consortium (North of Railway)	Southern Consortium (South of Railway)	Cala	Pye	Boweries	Warwick Nursery	*Total*
								551	1250	1860	400	180	30	44	*4315*
Category	Type of Infrastructure	Infrastructure Project	Type of Contribution	Land owner/Developer	Responsible for Delivery	Total Cost		12.8%	29.0%	43.1%	9.3%	4.2%	0.7%	1.0%	*100%*
Community	Eastergate Hall Extension +60 sqm, Eastergate Sports Pavilion Ground Rebuild and Expansion		S106 Financial Contribution		Financial contribution to ADC	£162,000.00		£20,758.60	£47,093.02	£69,509.30	£15,069.77	£6,781.40	£1,130.23	£1,657.67	*£162,000.00*
	Aldingbourne Sports Centre Rebuild and Expand		S106 Financial Contribution		Financial contribution to ADC	£1,600,000.00		£205,023.26	£465,116.28	£686,511.63	£148,837.21	£66,976.74	£11,162.79	£16,372.09	*£1,600,000.00*
	Barnham Community Hall Extension		S106 Financial Contribution		Financial contribution to ADC	£400,000.00		£51,255.81	£116,279.07	£171,627.91	£37,209.30	£16,744.19	£2,790.70	£4,093.02	*£400,000.00*
Transport	E-W Link Road		On-site delivery		On-site delivery.			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	*£0.00*
	Pye East/West Pedestrian Route		On-site delivery		On-site delivery			N/A	£0.00	£0.00	N/A	£0.00	N/A	N/A	£0.00

TARRIF/FORMULA BASED CONTRIBUTIONS

								Cost per parcel for each developer							
								Barratt	Southern Consortium (North of Railway)	Southern Consortium (South of Railway)	Cala	Pye	Boweries	Warwick Nursery	*Total*
								551	1250	1860	400	180	30	44	*4315*
Category	Type of Infrastructure	Infrastructure Project	Type of Contribution	Land owner/Developer	Responsible for Delivery	Total Cost		12.8%	29.0%	43.1%	9.3%	4.2%	0.7%	1.0%	*100%*
Education	Secondary School	Secondary places would be provided through contributions to a new school, as set out in the joint WSCC/Arun secondary school paper	S106		Contributions to off-site delivery at Ford	£36,932 per secondary pupil	N/A		£6,509,359.00						*£6,509,359.00*

Education	Sixth Form	Contributions to be spent on classroom infrastructure at St Philip Howard Catholic High School Sixth Form or Sixth Form provision at the new Secondary School	S106		Contributions to off-site delivery	£33,056 per sixth form pupil	N/A		£917,799.00						*£917,799.00*
Other	NHS					Calculated using ICB 'Health Tariff'			£1,895,728.00						*£1,895,728.00*
Other	Fire and Rescue					£15 per head									