

Policy and Finance Committee –Work Programme  
As at February 2025

<b>Policy &amp; Finance Committee</b>	<b>Lead Officer</b>	<b>Date of Meeting</b>	<b>Time</b>	<b>Full Council Meeting Date</b>
Budget Monitoring report to 31 December 2024  Capital Strategy 2025/26 to 2029/30  KPI - Quarter 3 Performance Monitoring Report  Climate Action Work Plan Update  <b>Items put forward from Service Committees</b>  <b>Outside Bodies – Feedback Reports</b>  Work Programme	<b>Antony Baden</b>    <b>Jackie Follis</b>  <b>Will Page</b>	<b>13 March 2025</b>	6 pm	19 March 2025
<b>Items put forward from Service Committees</b>  <b>Outside Bodies – Feedback Reports</b>  Work Programme		<b>3 April 2025 [if needed]</b>	6 pm	14 May 2025
Key Performance Indicators – 2022-2026 – Quarter 4 – End of Year Performance Report  Budget Process 2026/2027  Financial Prospects 2024/25 to 2028/20 – Update  Draft Revenue Budget, Housing Revenue Account and Capital Programme Outturn report for 2024/2025  <b>Items put forward from Service Committees</b>  <b>Outside Bodies – Feedback Reports</b>  Work Programme	<b>Jackie Follis</b>   <b>Antony Baden</b>	<b>July 2025 [tbc]</b>	6pm	July 2025 [tbc]

Policy and Finance Committee –Work Programme  
As at February 2025

<p>Q1 Performance Report for the Key Performance Indicators [KPIs] which form part of the Council's Vision</p> <p>Budget Monitoring Report to 30 June 2025</p> <p>Financial Prospects 2025/26 to 2028/20 – Update</p> <p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p> <p>Work Programme</p>	<p><b>Jackie Follis</b></p> <p><b>October 2025 [tbc]</b></p> <p><b>Antony Baden</b></p>	<p>6 pm</p>	<p>November 2025 [tbc]</p>
<p>Budget Monitoring Quarter 2 Report to 30 September 2025?</p> <p>Financial Prospects 2025/26 to 2028/20 – Update?</p> <p>Carbon Emission Update for the 2024-25 financial year</p> <p><b>Items put forward from Service Committees and Working Parties</b></p> <p><b>Outside Bodies – Feedback Reports</b></p> <p>Work Programme</p>	<p><b>Antony Baden</b></p> <p><b>December 2025 [tbc]</b></p> <p><b>Will Page</b></p>	<p>6pm</p>	<p>January 2026</p>
<p>Committee Revenue and Capital Budget 2026/27</p> <p>The Council's Revenue and Capital Budgets 2026/27</p> <p>Q2 Performance Report for the KPIs</p> <p><b>Items put forward from Service Committees</b></p> <p><b>Budget Recommendations from all Service Committees</b></p>	<p><b>Antony Baden</b></p> <p><b>February 2026 [tbc]</b></p> <p><b>Jackie Follis</b></p>	<p>6 pm</p>	<p>February 2026</p> <p>And</p> <p>March 2026</p>

Policy and Finance Committee –Work Programme  
As at February 2025

<p><b>Outside Bodies – Feedback Reports</b></p> <p>Work Programme</p>			
<p>Budget Monitoring report to 31 December 2025</p> <p>Financial Prospects 2025/26 to 2028/20 – Update</p> <p>Capital Strategy 2026/27 to 2029/30</p> <p>KPI - Quarter 3 Performance Monitoring Report</p> <p>Climate Action Work Plan Update</p> <p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p> <p>Work Programme</p>	<p><b>Antony Baden</b></p> <p><b>Jackie Follis</b></p> <p><b>Will Page</b></p>	<p><b>March 2026 [tbc]</b></p> <p>6pm</p>	<p>March 2026</p>
<p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p>		<p><b>April 2026 [ONLY IF NEEDED]</b></p>	<p><b>May 2026</b></p>
<p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p>		<p><b>July 2026 [tbc]</b></p>	<p><b>July 2026 [tb]</b></p>
<p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p>		<p><b>October 2026 [tbc]</b></p>	<p><b>November 2026 [tbc]</b></p>
<p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p>		<p><b>December 2026 [tbc]</b></p>	<p><b>January 2027 [tbc]</b></p>

Policy and Finance Committee –Work Programme  
As at February 2025

<p>Committee Revenue and Capital Budget 2027/28</p> <p>The Council's Revenue and Capital Budgets 2027/28</p> <p>Q2 Performance Report for the KPIs</p> <p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p>	<p><b>Antony Baden</b></p> <p><b>February 2027 [tbc]</b></p>     <p><b>Jackie Follis</b></p>		<p><b>Special Council – February 2027 [tbc] and March 2027 [tbc]</b></p>
<p>Capital Strategy 2027/28 to 2029/30</p>     <p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p>		<p><b>March 2027 [tbc]</b></p>	<p><b>March 2027 [tbc]</b></p>