

Policy and Finance Committee –Work Programme
2024-2025

Policy & Finance Committee	Lead Officer	Date of Meeting	Time	Full Council Meeting Date
<p>Littlehampton Seafront Project – Update</p> <p>Angmering Sports Hub – Update Report</p> <p>The Regeneration of the Regis Centre, Bognor Regis</p> <p>Key Performance Indicators – 2022-2026 – Quarter 4 – End of Year Performance Report</p> <p>Community Capital Projects – Arun Community Fund – Consideration of Bids -Update</p> <p>Arun Vision – Annual Report</p> <p>Budget Process 2025/2026</p> <p>Financial Prospects 2024/25 to 2028/9 - Update</p> <p>Draft Revenue Budget, Housing Revenue Account and Capital Programme Outturn report for 2023/2024</p> <p>Climate Action Work Plan Update</p> <p>Items put forward from Service Committees</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p>Rachel Alderson</p> <p>Rachel Alderson</p> <p>Max Whitehand</p> <p>Jackie Follis</p> <p>Karl Roberts</p> <p>Jackie Follis</p> <p>Antony Baden</p> <p>Antony Baden</p> <p>Antony Baden</p> <p>Will Page</p>	<p>9 July 2024</p>	<p>6pm</p>	<p>17 July 2024</p>
<p>Q1 Performance Report for the Key Performance Indicators [KPIs] which form part of the Council's Vision</p> <p>Littlehampton Seafront Project</p> <p>Angmering Sports Hub</p>	<p>Jackie Follis</p> <p>Rachel Alderson Rachel Alderson</p>	<p>24 October 2024</p>	<p>6 pm</p>	<p>6 November 2024</p>

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<p>Alexandra Theatre Update</p> <p>Budget Monitoring Report to 30 June 2024</p> <p>Financial Prospects 2024/25 to 2028/20 – Update</p> <p>Draft Final Out-Turn Report – 2023/24</p> <p>Items put forward from Service Committees</p> <p>Environment Committee – 19 March 2024 – Minute 720 – Combined Cleansing Services Contract - Recommendations</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p>Karl Roberts/Max Whitehand</p> <p>Antony Baden</p> <p>Oliver Handson</p>		
<p>Budget Monitoring Quarter 2 Report to 30 September 2024</p> <p>Financial Prospects 2024/25 to 2028/20 – Update</p> <p>Carbon Emission Update for the 2023-24 financial year</p> <p>Items put forward from Service Committees and Working Parties</p> <p>Housing & Wellbeing Committee – 21 November 2024 – Local Authority Housing Fund</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p>Antony Baden</p> <p>11 December 2024</p> <p>Will Page</p> <p>Philippa Dart</p>	<p>6pm</p>	<p>8 January 2025</p>

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<p>Committee Revenue and Capital Budget 2025/26</p> <p>The Council's Revenue and Capital Budgets 2025/26</p> <p>Greater Brighton Economic Board</p> <p>Littlehampton Seafront Project – Update Report</p> <p>Q2 Performance Report for the KPIs</p> <p>Items put forward from Service Committees</p> <p>Budget Recommendations from all Service Committees</p> <p>Special Housing & Wellbeing Committee – 17 December 2024 – Warm Homes Social Housing Fund</p> <p>Corporate Support Committee – 6 February 2025 – HR/Payroll System - Procurement</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p>Antony Baden</p> <p align="center">13 February 2025</p> <p>Karl Roberts</p> <p>Rachel Alderson</p> <p>Jackie Follis</p>	<p>6 pm</p>	<p>26 February 2025</p> <p align="center">And</p> <p>19 March 2025</p>
<p>Budget Monitoring report to 31 December 2024- deferred from 13 February</p> <p>Financial Prospects 2024/25 to 2028/20 – Update – deferred from 13 February</p> <p>KPI - Quarter 3 Performance Monitoring Report</p> <p>Climate Action Work Plan Update</p> <p>Items put forward from Service Committees</p> <p>Outside Bodies – Feedback Reports</p>	<p>Antony Baden</p> <p align="center">13 March 2025</p> <p>Jackie Follis</p> <p>Will Page</p>	<p>6pm</p>	<p>19 March 2025</p>

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Work Programme			
Items put forward from Service Committees		3 April 2025	14 May 2025
Outside Bodies – Feedback Reports		[ONLY IF NEEDED]	