

Policy and Finance Committee –Work Programme
2024-2025

Policy & Finance Committee	Lead Officer	Date of Meeting	Time	Full Council Meeting Date
<p>Littlehampton Seafront Project – Update</p> <p>Angmering Sports Hub – Update Report</p> <p>The Regeneration of the Regis Centre, Bognor Regis</p> <p>Key Performance Indicators – 2022-2026 – Quarter 4 – End of Year Performance Report</p> <p>Community Capital Projects – Arun Community Fund – Consideration of Bids -Update</p> <p>Arun Vision – Annual Report</p> <p>Budget Process 2025/2026</p> <p>Financial Prospects 2024/25 to 2028/9 - Update</p> <p>Draft Revenue Budget, Housing Revenue Account and Capital Programme Outturn report for 2023/2024</p> <p>Climate Action Work Plan Update</p> <p>Items put forward from Service Committees</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p>Rachel Alderson</p> <p>Rachel Alderson</p> <p>Max Whitehand</p> <p>Jackie Follis</p> <p>Karl Roberts</p> <p>Jackie Follis</p> <p>Antony Baden</p> <p>Antony Baden</p> <p>Antony Baden</p> <p>Will Page</p>	<p>9 July 2024</p>	<p>6pm</p>	<p>17 July 2024</p>
<p>Q1 Performance Report for the Key Performance Indicators [KPIs] which form part of the Council's Vision</p> <p>Littlehampton Seafront Project</p> <p>Angmering Sports Hub</p>	<p>Jackie Follis</p> <p>Rachel Alderson Rachel Alderson</p>	<p>24 October 2024</p>	<p>6 pm</p>	<p>6 November 2024</p>

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<p>Budget Monitoring report to 31 December 2024 Committee Revenue and Capital Budget 2025/26</p> <p>The Council's Revenue and Capital Budgets 2025/26</p> <p>Littlehampton Seafront Project – Update Report</p> <p>Q2 Performance Report for the KPIs</p> <p>Items put forward from Service Committees</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p style="text-align: center;">Rachel Alderson</p> <p style="text-align: center;">Jackie Follis</p>		
<p>KPI - Quarter 3 Performance Monitoring Report</p> <p>Littlehampton Seafront Project – Update Report</p> <p>Climate Action Work Plan Update</p> <p>Items put forward from Service Committees</p> <p>Outside Bodies – Feedback Reports</p> <p>Work Programme</p>	<p style="text-align: center;">Jackie Follis</p> <p style="text-align: center;">Rachel Alderson</p> <p style="text-align: center;">Will Page</p>	<p style="text-align: center;">13 March 2025</p> <p style="text-align: center;">6pm</p>	<p style="text-align: center;">19 March 2025</p>
<p>Items put forward from Service Committees</p> <p>Outside Bodies – Feedback Reports</p>		<p style="text-align: center;">3 April 2025 [ONLY IF NEEDED]</p>	<p style="text-align: center;">14 May 2025</p>