

**‘Priority Shortlist’ schedule of projects that have been prioritised (Green) for funding in the IIP programme period following the IIP Consultation February - March 2024 (2025-2027) Yr1 Yr2 and Yr 3.**

ID No.	Project	Projected Cost (£)	Funding Secured (£)	Consultation Update	Total cost of CIL required minus secured funding (£)	Proposed Funding Arrangement	Phasing Period	Delivery Partners	Evidence source
<b>16/IDP/ES</b>	Relocation or redevelopment of Littlehampton Fire Station FD2	2 bay fire station is £5.4m, 3 bay £7.0m.	£0 <b>Received</b> £7,527 (LU/355/10 WSCC to confirm - another 8 tbc amounts agreed)	Cost estimates via independent study for new fire stations, based on 2 bay fire station c£5.4m or 3 bay would be c£7m. estimate of project preparation and delivery costs, to be confirmed – a-c10% of costs, D 10% of cost and e 80% of cost	£5.4-£7.0m  Estimated a) feasibility to c) preliminary design £100k  d) detailed design £100k  e) Construction 50% £6.8m= £3.4m  e) Construction 50% £6.8m= £3.4m	WSCC Capital/ CIL	Yr 1 2025/26 - £50k  Yr 2 2026/27 £50k  Yr 3 2027/28 £0k Capped	Promoted by ADC and WSCC	ICSDP, 2017 and resubmitted by WSCC in 2021. To be included in Community Risk Management Plan 3-5yr period 2022-2027 -as high priority (enable Fire Service to meet stat duties). CRMP consultation autumn 2021 Promoted at CIL liaison meeting by WSCC May 2024
<b>12a/IDP/WM</b>	Littlehampton Waste Recycling Centre	£3.645m	TBC – WSCC Capital £0.6m	New 2023	£3.045m		2025-2028  Yr1 £1m	Promoted by WSCC	

							Yr2 £1m		
							Y3+£452k Capped		
							Yr4 IIP3		
<b>18/ADC /TI</b>	Route 8: Active travel route (safe cycling) from Arundel to Littlehampton via Ford Station between A259 and A27	£1.9-2.2 million Option 8a) £1.9m Option 8b £2.2m	£0 No s.106 June 2021	Active Travel/ LCWIP	£1.9m – £2.2m Based on upper cost range:-  a)c) feasibility/preliminary design £100k d) detailed design £100k e) Construction £2m	CIL S106	Tbc – to discuss with WSCC  Yr1 £100k Yr2 £0 Y3 £0  Subject to review 2026	Promoted by ADC, WSCC and ATC	Active Travel Study (one of 5 priorities) Highways England Ford to Arundel Study Feb 2020 WSP Highways England Designated Funds -A27 NMU link improvements package Ford to Arundel 2020. Project number 70055187 Promoted by ATC/WSCC steering group May 2024.
<b>10/ADC/GI</b>	Lion's Den, Littlehampton – play area improvements	£60K  update 2024 £125k	£0 No s.106 at April 2024  Update 2024 £95k	None	£60k  Update 2024 £30k	CIL	Within 2 years  Within new IIP period  Y 1 £30k	Promoted by ADC	Parks & Greenspace CIL spending list 2021

<b>79/ADC/GI</b>	Ferring Village Green Play Area	£78,926.2 3	ADC – 34k S106 – 2k Ferring Parish – 13k	New 2024	30k	ADC Parks CIL & Ferring PC	Y 1 £30k	ADC	ADC Play strategy 2018- 2028
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**Spend Prolines Listed Below**

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Proposed IIP Prioritisation allocation of CIL based on Green Scoring Projects		Baseline monitor (2024/25)		Y1 (2025/26)		Yr2 (2026/27)		Yr3 (2027/28)	Comment
20% ADC CIL		455,040	=	496,176	=	403,411	=	484,093	Actual CIL receipts 2023/24 ceiling £307,160
40/PC Arundel Town Council project at Priory Pt		5,560							
7/ADC/GO Eldon Way Multi Use Games Area (MUGA)		36,000							
10/ADC/GI 40 Lion's Den, Littlehampton – play area improvements				30,000		0			0 Project CIL cost 60k reduce to £30k
18/ADC/TI Route 8: Active Travel route Arundel Ford Littlehampton				100,000		0			0 Subject to National Highways Designated Funds review RIS 2025.
79/ADC/GI Ferring Village Green				30,000		0			0 Project CIL cost £30k
<b>Total Allocation</b>		<b>41,560</b>		<b>160,000</b>		<b>0</b>		<b>0</b>	<b>Allocated CIL money within the ceiling</b>
Baseline =Forecast secured demand minus spend		413,480		336,176		403,411		484,093	
<b>Proposed IIP Prioritisation allocation of CIL based on Green Scoring Projects</b>									
Proposed IIP Prioritisation allocation of CIL based on Green Scoring Projects		Baseline monitor (2024/25)		Yr1		Y2		Yr3	Comment
70% WSCC CIL		1,592,639	=	1,911,167	=	2,053,400	=	2,224,080	Actual CIL receipts 2023/24 ceiling £1,075,060
77/IDP/WM - Littlehampton Waste Recycling Centre		0		100,000		100,000		575,060	(Project cost £3.645m. WSCC Capital £0.6m thus require a net CIL contribution of £3.645m - £1,075m = £2,570m shortfall v's potential residual pot £1.549m)
16/IDP/ES Relocation or redevelopment of Littlehampton Fire Station		0		100,000		100,000		100,000	Yr 1 + Yr 2+ Yr3 = £100k +£100k+£100k (£300k)
<b>Total Allocation</b>		<b>0</b>		<b>200,000</b>		<b>200,000</b>		<b>675,060</b>	<b>Allocated CIL money will need to be within this ceiling £200k + £200k + £100k + £675k = £1.075m</b>
baseline =Forecast secured demand minus spend		1,592,639		1,711,167		1,853,400		1,549,020	
<b>Proposed IIP Prioritisation allocation of CIL based on Green Scoring Projects</b>									
Proposed IIP Prioritisation allocation of CIL based on Green Scoring Projects		Baseline monitor (2024/25)		Y1		Yr2		Yr3	
10% Other		1,592,639	=	1,911,167	=	2,293,400	=	2,752,080	Actual CIL receipts 2023/24 ceiling £153,580
NA		0		0		0			No evidenced project/ update assessed as Priority (Green)
<b>Total Allocation</b>		<b>0</b>		<b>0</b>		<b>0</b>			(£1.79m CIL contribution)
baseline =Forecast secured demand minus spend		1,592,639		1,911,167		2,293,400		2,752,080	Improvements Littlehampton Police Station