

Appendix B - Management Options Comparison Table.

Management Options	Cost to ADC for year 1.	Revenue generated for year 1.	Ongoing annual costs.	Revenue generated annually – year 2 onwards.	Annual per bay operating costs (business rates, enforcement, administration, reactive and proactive repairs and maintenance, etc.)	Annual per space net revenue (from year 2 onwards)	Visitor parking spaces	Guaranteed parking spaces	Non-guaranteed permit holder parking
Option 1 – Pay & Display only	£8,945	+£30,864	£4,102	+£35,707	£963.61	+£1586.89	✓	X	X
Option 2- Mix of seasonal permits and pay & display	£9,005	+£11,995	£4,162	+£16,838	£963.61	+£239.10	✓	X	✓
Option 3 – Seasonal permits only	£60	+£2,591	£60	+£2,591	£654.18	-£469.11	X	X	✓
Option 4 – River Road only permit.	£60	+£12,440 - +£29,880	£60	+£12,440 - +£29,880	£654.18	+£234.39 - +£1,480.11	X	X	✓
Option 5 – Leasing of spaces at £3,750 per space	£1,500	+£51,000	Nil	+£52,500	£283.79	+£3,466.21	X	✓	X

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Combination of Options 1 & 5 - with spaces leased at £3,750	£9,345	+£34,090	£4,102	+£39,333	£963.61	+£2,138.89	✓	✓	X
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