

No.	Indicator	Service Committee to consider this	CMT Member	Frequency data collected	Assess by	Target 202425	April 24 Status	May 24 Status	June 24 Status	Q1 Status	June 24 Commentary
CP26	Major applications determined in 13 weeks or agreed extension of time	Planning	Karl Roberts	Monthly	Higher is better	80%	Achieving Outturn for April 67% (100%)	Not achieving Outturn for May 67% (67%)	Achieving Outturn for June 0% (100%)	Achieving Outturn for Q1 50% (88%)	<b>June 2024</b> - only two applications. Sample size is far too small for commentary. <b>Q1</b> - only 8 applications in total. Two of the four applications unable to be determined in time were due to them needing to be determined at Committee. A figure of 50% would achieve the national targets from 1 October 2024 and this has been achieved without the use of Extensions of Time. Figure used for determining status is the one in brackets (with extension of time).
CP27	Minor applications determined in 8 weeks or agreed extension of time	Planning	Karl Roberts	Monthly	Higher is better	90%	Achieving Outturn for April 67% (94%)	Achieving Outturn for May 90% (100%)	Achieving Outturn for June 67% (92%)	Achieving Outturn for Q1 75% (96%)	<b>June 2024</b> - Only 12 applications. Three of the four that were not determined in time were because they had to be determined at Committee. <b>Q1</b> - 76% of applications determined within time without the use of Extensions of Time remains excellent performance. This is further improvement compared to Q3 and Q4 in 23/24. The Council now works differently to what it did 12 months ago and does not routinely seek Extensions of Time. The target of 90% was set when Extensions of Time were included. Figure used for determining status is the one in brackets (with extension of time).
CP28	% of other applications determined in 8 weeks or agreed extension of time	Planning	Karl Roberts	Monthly	Higher is better	90%	Achieving Outturn for April 97%	Achieving Outturn for May 97%	Achieving Outturn for June 96%	Achieving Outturn for Q1 96%	Target achieved. <b>Q1</b> - only 7 out of 179 applications were not determined in time and one of those was because it had to be determined at Planning Committee. The reporting to government is for non-major applications which covers both CP27 and CP38. Overall performance for these combined is 92% for Q1 (an improvement from 88% in 23/24) and this is achieved without the use of Extensions of Time. This is well in excess of the national target of 80%.
CP29	Average number of days to determine householder application	Planning	Karl Roberts	Monthly	Lower is better	55 days	Achieving Outturn for April 53 days	Achieving Outturn for May 51 days	Achieving Outturn for June 52 days	Achieving Outturn for Q1 52 days	Target achieved.
CP30	Average number of days to determine other applications	Planning	Karl Roberts	Monthly	Lower is better	55 days	Achieving Outturn for April 54 days	Not achieving Outturn for May 88 days	Achieving Outturn for June 51 days	Not achieving Outturn for Q1 65 days	See CP28. Whilst overall performance is excellent, and has been for some time, the data for this indicator demonstrates how much a single application can affect the overall performance on the average days measure and illustrates why it is important to performance manage all applications.
CP31	Average number of days to determine applications - Trees	Planning	Karl Roberts	Monthly	Lower is better	40 days	Not achieving but within the 15% range Outturn for April 45 days	Not achieving Outturn for May 49 days	Not achieving Outturn for June 50 days	Not achieving Outturn for Q1 48 days	Q1 Performance is slightly below that for 23/24.
CP32	Average number of days to determine application - Discharge of Condition	Planning	Karl Roberts	Monthly	Lower is better	40 days	Not achieving Outturn for April 104 days	Not achieving Outturn for May 105 days	Not achieving Outturn for June 71 days	Not achieving Outturn for Q1 93 days	Q1 - The council continues to have difficulties in being able to discharge conditions that relate to technical matters such as surface water drainage because the number of schemes submitted is significant at a time when the engineering team, who would review such schemes, has been subject to a number of vacancies. We have utilised consultants to assist but that has not been as effective as we would have expected. The discharge of the majority of other conditions is very good. We have so far been unable to secure additional resources at present but we are continuing to try to resolve this.
CP33	Average number of days to determine major planning applications	Planning	Karl Roberts	Monthly	Lower is better	120 days	Achieving Outturn for April 107 days	Achieving Outturn for May 102 days	Not achieving Outturn for June 171 days	Not achieving but within the 15% range Outturn for Q1 121 days	Q1 - See CP26. Target not achieved by 1 day
CP34	Average number of days to determine minor planning applications	Planning	Karl Roberts	Monthly	Lower is better	55 days	Not achieving Outturn for April 66 days	Achieving Outturn for May 53 days	Not achieving but within the 15% range Outturn for June 60 days	Not achieving but within the 15% range Outturn for Q1 59 days	See CP27.

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CP35	% of planning applications registered within 5 days	Planning	Karl Roberts	Monthly	Higher is better	70%	Achieving Outturn for April 96%	Achieving Outturn for May 94%	Achieving Outturn for June 98%	Achieving Outturn for Q1 96%	Target achieved.