

Arun District Council

REPORT TO:	Housing & Wellbeing Committee – 26 March 2024
SUBJECT:	Swimming Pool Support Fund – Phase 2 Grant
LEAD OFFICER:	Fraser Kidd – Wellbeing Business Manager
LEAD MEMBER:	Cllr Carol Birch
WARDS:	Arundel and Walberton and Beach
CORPORATE PRIORITY / POLICY CONTEXT / CORPORATE VISION: IMPROVING THE WELLBEING OF ARUN: To plan services, resources, amenities, activities, and places to help our community thrive. SUPPORTING OUR ENVIRONMENT TO SUPPORT US: Support information campaigns that promote carbon reduction and funding opportunities.	
DIRECTORATE POLICY CONTEXT: Improve and support the Council's target to become carbon neutral by 2030	
FINANCIAL SUMMARY: On 30 th January 2024, the Council received notification of a Capital Grant Award of £135,470 from the Swimming Pool Support Fund. This amount is split as below: <ul style="list-style-type: none">• Funding source from the Exchequer of £45,070 awarded to Littlehampton Wave for Photo Voltaic (PV) Panels.• Funding source from National Lottery of £90,400 for Arundel and Downland Community Leisure Trust (Arundel Lido). Split £13,400 for Main Pool Cover and £77,000 for PV Panels.	

1. PURPOSE OF REPORT

- 1.1 To inform members of the Housing and Wellbeing committee of the successful application of grant funding from the Swimming Pool Support Fund Phase 2 to improve the energy efficiency of the districts swimming pools.
- 1.2 To seek approval to draw down the grant funding from Sport England and to distribute to Arundel and Downlands Community Leisure Trust and Freedom Leisure respectively.

2. RECOMMENDATIONS

That the Housing and Wellbeing Committee:

- 2.1 Approve the drawdown of Sport England Swimming Pool Support Fund Phase 2 grant funding and subsequent distribution to the Arundel and Downlands Community Leisure Trust and Freedom Leisure.
- 2.2 Approval for the Council to enter into the grant funding agreement between Arun District Council and Sport England
- 2.3 To note the addition to the capital programme in order that we can fund the two organisations prior to claiming the cost back retrospectively through the grant.

3. EXECUTIVE SUMMARY

- 3.1 This report will provide members of the Housing and Wellbeing Committee an overview of the Swimming Pool Support Fund process and application work by officers, and representatives from Freedom Leisure and Arundel Lido to achieve the funding.
- 3.2 An urgent report was submitted to the Policy and Finance Committee on 7 March 2024 asking it to recommend to Full Council on the 13 March 2024 that £135,470 to be added to the Council's Capital Programme for 2024/25. This was approved.

4. DETAIL

- 4.1 In the 2023 Spring Budget, the chancellor announced the Swimming Pool Support Fund (SPSF), making available £60 million support for swimming pool providers. All funding requests were coordinated by local Council officers.
- 4.2 The funding was distributed into two phases: Phase 1, offering £20 million to alleviate immediate cost pressures (due to well documented energy price increases) by providing revenue support. Phase 2 allocated £40 million to capital investment to enhance the energy efficiency of facilities and help secure their financial stability for the future. This capital investment is accompanied by an additional £20 million made available from National Lottery funding to complement the £40 million which increased the number of facilities being successful with their funding applications.
- 4.3 Arun District Council were required to lead the application process for their own assets and voluntary sector applications. The Council on the behalf of Arundel Lido applied for Phase 1 of the fund with a bid of £26,300 being submitted on 11 August 2023. Unfortunately, this bid was unsuccessful with Sport England stating that the applications were nearly four times the value of the awards and they were forced to make difficult decision. On this occasion there were stronger applications that more closely aligned to the fund's objectives and priorities. Freedom Leisure were unable to apply for phase 1 due to the financial support the Council has provided over the past 18-months.
- 4.4 Phase 2 funding launched on 14 August 2023 with an application deadline of Tuesday 17 October 2023. Sport England received 726 applications for this fund alone.

- 4.5 Arun District Council led on the application for phase 2, which included bids for Littlehampton Wave of £63,944 split £45,070 for Photovoltaic Panels (PV) (successful) and £18,924 for swimming pool hall destratification fans (unsuccessful).
- 4.6 Arundel Lido applied for £231,700. This was split £77,000 for PV, and £13,400 for a main pool cover (both successful) with the remaining funding for plant room insulation and a combined heating and power (CHP) unit which were both unsuccessful.
- 4.7 A bid was also submitted for Arun Leisure Centre which was unsuccessful for £85,497 split £62,838 for triple glazed windows and £22,659 for destratification fans within the pool hall. We understand this was due to heavy weighting and focus on PV installations as part of the application decision making.
- 4.8 Arundel Lido, operated by Arundel and Downlands Leisure Trust is a unique community asset, located in the heart of the South Downs. The facility includes a heated 25 metre fully accessible main pool and a heated children's pool. In the late 1990's the facility was closed due to funding cutbacks. However, a dedicated group of volunteers raised the required funds to reopen the facility as a standalone charity in 2003. Their ambition is to build a gym and multipurpose hall to help with the facility being open all year round. With being in the heart of the South Downs, anything they can do to reduce their carbon fuels and switch to renewable energy will make a real impact on the wildlife and surroundings.
- 4.9 Littlehampton Wave, operated by Wealden Leisure Ltd, trading as Freedom Leisure opened in 2019 and hosts an eight-lane swimming pool with a separate multi use pool with variable depths. It also has a large gym, a four-court sports hall, three studios with one being dedicated to indoor cycling and a meeting room space. The impact of PV's being installed on the swimming pool roof will not only reduce carbon emissions but produce an expected saving to the leisure operator of a little over one thousand pounds per month based on current electricity costs. This saving will be discussed with Freedom Leisure at monthly partnership meetings on how they use the money saved to improve the facilities.
- 4.10 The risk to the council financially is low due to the grant adherence agreement having "grant security". This allows the Councils' legal team to apply for a legal charge notice registered against Freedom Leisure and Arundel Lido to complete the works prior to retrospective payments from Sport England are received.

5. CONSULTATION

5.1 Council officers consulted with representatives of Freedom Leisure and Arundel Lido throughout the process. The consultations included providing:

- Administrative information
- Details of the facility
- Details of energy saving capital interventions which have already been implemented.
- Details of the energy saving capital interventions being applied for
- Operational data including participation and energy usage over the past three years.
- A narrative of why the funding was requested, how the interventions will reduce energy consumption and in turn deliver reductions in carbon emissions, why the proposed interventions wouldn't happen without the funding, and how the interventions will be delivered within the timescales of the fund.

5.2 Members of the Housing and Wellbeing Committee were made aware of the grant funding bid within the Freedom Leisure 18-month report brought to committee on 25 January 2024.

6. OPTIONS / ALTERNATIVES CONSIDERED

6.1 Other funding streams have been considered, though swimming pool specific funding is rare. Officers have been successful in applying to the fourth wave of the low carbon skills fund (LCSF) in 2023, which has helped provide financial support in developing a heat decarbonisation plan for Arun Leisure Centre. If/when additional funding is made available further applications will be made for Council owned buildings, which potentially would include taking the heat decarbonisation plan for Arun Leisure Centre to detailed design.

7. COMMENTS BY THE GROUP HEAD OF FINANCE/SECTION 151 OFFICER

7.1 There are no additional financial implications to the Council arising from the recommendations in this report.

8. RISK ASSESSMENT CONSIDERATIONS

8.1 Without continued good relations and continued investment with our leisure facilities within the district there would be a greater risk of contract failure in Freedom Leisure's case and permanent closure for Arundel Lido. The grant agreement contains a sliding scale based on the amount achieved for the facility owner to commit to keep the facility open for. There is a commitment of three years based on the amounts awarded for both Arundel Lido and Littlehampton Wave.

9. COMMENTS OF THE GROUP HEAD OF LAW AND GOVERNANCE & MONITORING OFFICER

9.1 The legal funding agreement will be prepared with the support of the Council's Legal Services Team.

10. HUMAN RESOURCES IMPACT

10.1 None

11. HEALTH & SAFETY IMPACT

11.1 The management of Health Safety is in accordance with the facilities procedures. All contractors' documents will be checked by the facility operator pre working taking place. These will include (RAMS) Risk Assessments and Method Statements. Council officers will work closely with the operators to ensure completion of the works.

12. PROPERTY & ESTATES IMPACT

12.1 None

13. EQUALITIES IMPACT ASSESSMENT (EIA) / SOCIAL VALUE

13.1 The Council seeks to provide a range of opportunities for residents to participate in sport and community activities across the district. Sports facilities are fundamental to that provision. Freedom Leisure and Arundel Lido are inclusive to all residents with a focus on sport, women & girls, low socio economic, older adults, special educational needs and disability, young people and ethnically diverse.

13.2 This report and its recommendations does not impact on those with identified protected characteristics under the Equalities Act.

14. CLIMATE CHANGE & ENVIRONMENTAL IMPACT/SOCIAL VALUE

14.1 This funding will support the Council in reaching its 2030 carbon neutral target and reduce the emissions generated from running the two facilities who were successful with their applications.

14.2 Littlehampton Wave award for the installation onto the swimming pool roof, consists of 97 panels which will have a capacity of 40.26 kWp, allowing for an output of 38,811 kWh pa. This will save an estimated 8.24 tonnes of CO₂. Leisure Centres are the Council's second largest emitter, sitting at 6% (or 1,0009 Tco_{2e}), therefore it is essential for the Council to support our leisure provider in reducing their emissions to ensure we can reach our 2030 target.

Arundel Lido award includes the installation of PV onto the roof of the facility and the installation of a main pool cover. Current predictions indicate that this will allow for 151 panels to be installed, with a capacity of 65.69 kWp, allowing for an annual output of 69.03 MWh. This will save an estimated 13.35 TCo2e. Though this will not directly support the Council's journey to 2030, it will support this local charity who manage the facility.

Outside of emission savings there will also be co-benefits of this work, including helping reduce grid dependency, supporting the generation of local renewable electricity and protecting these providers from surging electricity prices.

15. CRIME AND DISORDER REDUCTION IMPACT

15.1 None

16. HUMAN RIGHTS IMPACT

16.1 None

17. FREEDOM OF INFORMATION / DATA PROTECTION CONSIDERATIONS

17.1 None

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BACKGROUND DOCUMENTS:

Urgent Report to Policy & Finance Committee – 7 March 2024

[Urgent Report – Swimming Pool Support Fund – Phase 2 Grant](#)

Minutes from Policy & Finance Committee – 7 March 2024

[Minutes](#)