

No.	Indicator	Service Committee to consider this	CMT Member	Assess by	Target 2022-2026	Q4/end of year Outturn	Q4/end of year Commentary	Q1 status	Q2 status	Q3 status	Q4 or End of Year status (depending on which is applicable for each indicator)	2021/22 Q4 Performance
CP36	Number of new homes completed	Planning Policy	Karl Roberts	Higher is better	1288 (22/23) 1247 (23/24) 1059 (24/25)	Q4: 226 End of year: 871	Q4 - The number of homes occupied is consistent with Q2 and Q3. End of Year - The number of homes occupied is greater than the level of overall provision last year, however, it still remains significantly below our required housing delivery trajectory. The recently published report, Arun Housing Market Absorption Study provides a helpful insight into why the level might not be as desired (https://democracy.arun.gov.uk/ieDecisionDetails.aspx?Allid=7546)	Not achieving Outturn for Q1 115	Not achieving Outturn for Q2 290	Not achieving Outturn for Q3 240	Didn't achieve Total at end of year 871	653