

No.	Indicator	Council Vision Theme	Service Committee	CMT Member	Frequency data collected	Assess by	Target 2022-2026	September 22 Outturn - Q2 (April-Sept)	Q2 status	December 22 Outturn	December 22 Outturn - Q3 (April-Dec)	Q3 Commentary	December 22 Status	Q3 status	Improved or not since Q2 figure (Q3 compared to Q2)
CP36	Number of new homes completed	Fulfilling Arun's economic potential	Planning Policy	Karl Roberts	Monthly	Higher is better	1288 (22/23) 1247 (23/24) 1059 (24/25)	290	Not achieving	63	240	This Quarter's performance is less than Q2 but greater than Q1 and this demonstrates the volatility of the housing market as it responds to outside factors. Total number of new homes completed as of Q3 (April-December) is 645.	Not achieving	Not achieving	Down by 50 homes (worse) 