

Policy and Finance Committee –Work Programme
20 October 2022

Policy & Finance Committee	Lead Officer	Date of Meeting	Time	Full Council Meeting Date
<p>Council Vision - Quarter 1 Performance Report</p> <p>Littlehampton Seafront Project</p> <p>Equality, diversity & Inclusion Policy</p> <p>Items put forward from Service Committees</p> <p>Options for introducing further controls on the quality of House in Multiple Occupation – Financial Implications</p> <p>Budget Monitoring Report to 30 June 2022</p> <p>Revenue and Capital Outturn 2021/22 - Report</p> <p>Budget Process 2023/24</p> <p>Regis Centre Heads of terms Report – Exempt</p> <p>Strategic Options for the Regeneration of the Regis Centre – Exempt</p> <p>Work Programme</p>	<p>Jackie Follis</p> <p>Rachel Alderson</p> <p>Karen Pearce</p> <p>Carolyn Martlew</p> <p>Carolyn Martlew</p> <p>Carolyn Martlew</p> <p>Carolyn Martlew</p> <p>Neil Taylor</p> <p>Neil Taylor</p>	<p>6 September 2022</p>	<p>6pm</p>	<p>09-Nov-22</p>
<p>Update on the Council's Scope 1, 2 and 3 emissions for 2021-2022</p> <p>Littlehampton Seafront Project</p> <p>Business Rate Pooling</p> <p>Key Performance Indicators 2022-2026 – Quarter 1 Performance Report</p>	<p>Will Page</p> <p>Rachel Alderson</p> <p>Carolyn Martlew</p> <p>Jackie Follis</p>	<p>20 October 2022</p>	<p>6 pm</p>	<p>09-Nov-22</p>

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Update on the Regeneration of the Regis Centre – Presentation on the Latest Design by Mace Work Programme	Neil Taylor			
Financial Prospects 2022/23 to 2026/27	Carolyn Martlew	8 December 2022	6pm	18-Jan-23
Budget Monitoring Report – Quarter 2	Carolyn Martlew			
Review of Procurement Strategy	Carolyn Martlew			
Annual Performance Report	Jackie Follis			
Council Vision – Quarter 2 Performance Report	Jackie Follis			
Littlehampton Seafront Projects – Update Report	Rachel Alderson			
Regeneration of The Regis Centre, Bognor Regis – Update Report	Neil Taylor			
Feedback from Committee – Housing & Wellbeing Committee – 6 December 2022 – Housing Revenue Account Revised Business Plan and Financial Implications	Moh Hussein			
Work Programme				
Budget Monitoring Report – Quarter 3	Carolyn Martlew	09 February 2023	6 pm	1 March 2023
Committee Revenue and Capital Budget 2023/24	Carolyn Martlew			
The council’s Revenue and Capital Budgets 2023/24	Carolyn Martlew			1 March 2023

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<p>Littlehampton Seafront Projects – Update Report</p> <p>Regeneration of The Regis Centre, Bognor Regis – Update Report</p> <p>Work Programme</p>	<p>Rachel Alderson</p> <p>Neil Taylor</p>		
<p>Council Vision – Quarter 3 Performance Report</p> <p>Update – Climate Change and Sustainability Action Plan</p> <p>Littlehampton Seafront Projects – Update Report</p> <p>Regeneration of The Regis Centre, Bognor Regis – Update Report</p> <p>Work Programme</p>	<p>Jackie Follis 7 March 2023</p> <p>Will Page</p> <p>Rachel Alderson</p> <p>Neil Taylor</p>	<p>6pm</p>	<p>15-March-2023</p>