

No.	Indicator	Council Vision Theme	Service Committee	Service Area	CMT Member for June data	Frequency data collected	Assess by	Target 2022-2026	June 22 Outturn (June only)	June 22 Outturn - Q1 (April-June)	June 22/Q1 Commentary	June 22 Status	Q1 Status
CP12	Number of missed refuse and recycling collections per 100,000 within contractual target	Improving wellbeing of Arun	Environment	Cleansing	Philippa Dart	Monthly	Lower is better	80	102	101	Slight rise on the previous month, however performance has remained consistently good over the year.	Not achieving but within 15% range	Not achieving but within 15% range
CP13	Food businesses with food hygiene ratings of 3 (satisfactory and above)	Improving wellbeing of Arun	Environment	Environmental Health	Karl Roberts	Monthly	Higher is better	93%	98.80%	98.80%	High levels of compliance are being maintained across the district, as we clear the backlog of inspections caused by the pandemic.	Achieving	Achieving
CP22	Vacant private sector dwellings returned to occupation	Delivering right homes in right places	Environment	Environmental Health	Karl Roberts	Quarterly	Higher is better	50	No June figure, see Q1 figure	36	Above target achievement for the first quarter due to both informal engagement with property owners as well as undertaking enforcement action. The Empty Homes Officer has unfortunately had to take short notice leave in June reflecting the figure for this month, however, this will not impact on progress and achievement of the annual target.	No status - quarterly indicator	Achieving
CP23	Residual household waste per household per annum	Supporting environment	Environment	Cleansing	Philippa Dart	Quarterly	Lower is better	450kg	No June figure, see Q1 figure	112.46kg/hh	This is on course to meet the target for the year	No status - quarterly indicator	Achieving
CP24	Household waste sent for re use, recycling and composting	Supporting environment	Environment	Cleansing	Philippa Dart	Quarterly	Higher is better	50%	No June figure, see Q1 figure	46.10%	This quarter is traditionally high due to the high levels of garden waste produced in the growing season. This indicator will fail until we adjust our collection regime to at least 2 weekly and bring in food waste collection. Members have decided not take this course of action at present.	No status - quarterly indicator	Not achieving but within 15% range
CP25	Contractor achieving performance target for all green space management operations following monitoring	Supporting environment	Environment	Greenspace	Philippa Dart	Quarterly	Higher is better	>66%	No June figure, see Q1 figure	67.38%	Whilst the GMC PM score exceeds the contractual requirement there have been challenges mainly for the mobile grounds maintenance rounds which are typically formed of the smaller sites with grass mowing being the main issue. Grass mowing in town centres, flagship parks and recreation grounds have performed very well often exceeding 80%. Other GMC operations have performed very well.	No status - quarterly indicator	Achieving
CP37	Building Regulation submissions processed within 5 weeks (or 2 months if client requests extension)	Fulfilling Arun's economic potential	Environment	Building Control	Karl Roberts	Monthly	Higher is better	100%	100%	100%	All Building Regulation submissions dealt with within prescribed periods	Achieving	Achieving
CP38	% of Building Regulation submissions assessed within 21 days of date of deposit with the Council	Fulfilling Arun's economic potential	Environment	Building Control	Karl Roberts	Monthly	Higher is better	60%	79%	90%	Target exceeded	Achieving	Achieving
CP39	% of Building Control applications registered within 3 days	Fulfilling Arun's economic potential	Environment	Building Control	Karl Roberts	Monthly	Higher is better	60%	11%	31%	Target not met due to work volume, staff absence and current Surveyor vacancy	Not achieving	Not achieving
CP40	Building control site inspection dealt with within one day	Fulfilling Arun's economic potential	Environment	Building Control	Karl Roberts	Monthly	Higher is better	100%	99.79%	99.73%	Only 4 out of 1488 Inspections not undertaken on the same day but all within statutory period	Not achieving but within 15% range	Not achieving but within 15% range