

Policy and Finance Committee –Work Programme
6 September 2022

Policy & Finance Committee	Lead Officer	Date of Meeting	Time	Full Council Meeting Date
<p>Council Vision - Quarter 1 Performance Report</p> <p>Littlehampton Seafront Project</p> <p>Equality, diversity & Inclusion Policy</p> <p>Items put forward from Service Committees</p> <p>Options for introducing further controls on the quality of House in Multiple Occupation – Financial Implications</p> <p>Budget Monitoring Report to 30 June 2022</p> <p>Revenue and Capital Outturn 2021/22 - Report</p> <p>Budget Process 2023/24</p> <p>Regis Centre Heads of terms Report – Exempt</p> <p>Strategic Options for the Regeneration of the Regis Centre – Exempt</p> <p>Work Programme</p>	<p>Jackie Follis</p> <p>Rachel Alderson</p> <p>Karen Pearce</p> <p>Carolyn Martlew</p> <p>Carolyn Martlew</p> <p>Carolyn Martlew</p> <p>Carolyn Martlew</p> <p>Neil Taylor</p> <p>Neil Taylor</p>	<p>6 September 2022</p>	<p>6pm</p>	<p>09-Nov-22</p>
<p>Financial Prospects 2022/23 to 2026/27</p> <p>Annual Performance Report</p> <p>Update on the Council's Scope 1, 2 and 3 emissions for 2021-2022</p> <p>Littlehampton Seafront Project</p> <p>Work Programme</p>	<p>Carolyn Martlew</p> <p>Jackie Follis</p> <p>Will Page</p> <p>Rachel Alderson</p>	<p>20 October 2022</p>	<p>6 pm</p>	<p>09-Nov-22</p>

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Budget Monitoring Report – Quarter 2	Carolyn Martlew	8 December 2022	6pm	18-Jan-23
Review of Procurement Strategy	Carolyn Martlew			
Council Vision – Quarter 2 Performance Report	Jackie Follis			
Civica CX Implementation Programme – Financial Implications	Carolyn Martlew			
Work Programme				
Budget Monitoring Report – Quarter 3	Carolyn Martlew	09 February 2023	6 pm	1 March 2023
Committee Revenue and Capital Budget 2023/24	Carolyn Martlew			
The council’s Revenue and Capital Budgets 2023/24	Carolyn Martlew			1 March 2023
Work Programme				
Council Vision – Quarter 3 Performance Report	Jackie Follis	7 March 2023	6pm	15-March-2023
Update – Climate Change and Sustainability Action Plan	Will Page			
Work Programme				