

Policy and Finance Committee – Draft Work Programme
20 June 2022

Policy & Finance Committee	Lead Officer	Date of Meeting	Time	Full Council Meeting Date
<p>Strategic Business Case and Options for Future Uses of the Regis Centre, Bognor Regis [Exempt Report]</p> <p>Heads of Terms for Hotel and Regis Centre [Exempt Report]</p> <p>Progress Report on Levelling Up Fund Round One Project – Alexandra Theatre/Regis Centre, Bognor Regis [Exempt Report]</p>	James Hassett	A Special Meeting of the Committee is to be arranged p Date to be confirmed	6.00 pm	14-Sept-22
<p>Council Vision - Quarter 1 Performance Report</p> <p>Littlehampton Seafront Project</p> <p>Items put forward from Service Committees – A response to National Highways A27 Arundel – further consultation and development of Consent Order - supplementary estimate</p> <p>Budget Monitoring Report</p> <p>Outturn 202/21 - Report</p> <p>Work Programme</p>	<p>Jackie Follis</p> <p>Rachel Alderson</p> <p>Karl Roberts</p> <p>Carolyn Martlew Carolyn Martlew</p>	6 September 2022	6pm	09-Nov-22
<p>Review of Procurement Strategy</p> <p>Financial Prospects 2022/23 to 2026/27</p> <p>Annual Performance Plan</p>	<p>Carolyn Martlew</p> <p>Carolyn Martlew</p> <p>Jackie Follis</p>	20 October 2022	6 pm	09-Nov-22

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Update on the Council's Scope 1, 2 and 3 emissions for 2021-2022	Will Page			
Littlehampton Seafront Project	Rachel Alderson			
Work Programme				
Budget Monitoring Report – Quarter 2	Carolyn Martlew	8 December 2022	6pm	18-Jan-23
Council Vision – Quarter 2 Performance Report	Jackie Follis			
Work Programme				
Budget Monitoring Report – Quarter 3	Carolyn Martlew	09 February 2023	6 pm	1 March 2023
Committee Revenue and Capital Budget 2023/24	Carolyn Martlew			
The council's Revenue and Capital Budgets 2023/24	Carolyn Martlew			15 March 2023
Work Programme				
Council Vision – Quarter 3 Performance Report	Jackie Follis	7 March 2023	6pm	15-March-2023
Update – Climate Change and Sustainability Action Plan	Will Page			
Work Programme				