

Policy and Finance Committee – Draft Work Programme

Policy & Finance Committee	Lead Officer	Date of Meeting	Time	Full Council Meeting Date
Strategic Business Case and Options for Future Uses of the Regis Centre, Bognor Regis Heads of Terms for Hotel and Regis Centre [Exempt Report] Work Programme	Karl Roberts Karl Roberts All	3 May 2022	6pm	11-May-2022
Last report for the old Corporate Plan/Service Delivery Plan Indicators – Quarter 4/End of Year Indicators Work Programme	Jackie Follis All	26 May 2022 [tbc] Items may be deferred to June Meeting	6pm	13-July-2022
Last report for the old Corporate Plan/Service Delivery Plan Indicators – Quarter 4/End of Year Indicators Work Programme	Jackie Follis	30 June 2022	6 pm	13-July-2022
Council Vision - Quarter 1 Performance Report Work Programme	Jackie Follis	1 September 2022	6pm	09-Nov-22
Review of Procurement Strategy Update – Climate Change and Sustainability Action Plan	Carolyn Martlew Will Page	25 October 2022	6 pm	09-Nov-22

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Budget Variation Report	Carolyn Martlew	8 December 2022	6pm	18-Jan-23
Council Vision – Quarter 2 Performance Report	Jackie Follis			
Work Programme				
Council Budget 2023/24	Carolyn Martlew	09 February 2023	6 pm	1 March 2023
Budget Monitoring Report to 31 December 2022	Carolyn Martlew			
Revenue and Capital Budgets	Carolyn Martlew			15 March 2023
Work Programme				
Council Vision – Quarter 3 Performance Report	Jackie Follis	7 March 2023	6pm	15-March-2023
Work Programme				