

‘Shortlist’ schedule of projects that have been prioritised (Green) for funding in the IIP programme period (2022/23 -2024/25) Yr1 Yr2 and Yr 3.

| ID No. | Project | Projected Cost (£) | Funding Secured (£) | Consultation Update | Total cost of CIL required minus secured funding (£) | Proposed Funding Arrangement | Phasing Period | Delivery Partners | Evidence source |
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| 7/ADC/GI | Eldon Way POS, Littlehampton – provision of MUGA and landscape improvements OS1,PAG (ELD Parks service internal code for earmarking allocation of funds received (clarify how this relates to the relocation of the Keystone Centre)) | £94k | £35,666 received allocated and available to spend on the project. potentially more funding available under s106 linked to the ‘general POS/Play area’ project codes, which is £22,326 earmarked to Eldon way POS | Between a) feasibility and b) preliminary design | £36k | CIL S106 | Within 1 year | Promoted by ADC | Parks & Greenspace CIL spending list 2021 |
| 18/ADC/TI | Route 8: Active travel route (safe cycling) from Arundel to Littlehampton via Ford Station between A259 and A27 Linked with 37PC Note: Arundel Ford Scheme to LTN120 Standard significant cost initial WSCC feasibility WSP £3.84m+ | £1.9-2.2 million Option 8a) £1.9m Option 8b) £2.2m | £0 No s.106 June 2021 | Active Travel/LCWIP A Steering Group has been established, comprising representatives from WSCC, National Highways, Arun District Council and Arundel Town Council. | £1.9m – £2.2m | CIL S106 Based on upper cost range:- a) c) feasibility/pr eliminary design £100k d) detailed design £100k | Tbc – to discuss with WSCC Yr1 Yr2 | Promoted by ADC WSCC | Active Travel Study (one of 5 priorities) Highways England Ford to Arundel Study Feb 2020 WSP Highways England Designated Funds -A27 |

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| | | | | <p>National Highways indicate found £15,000 from their Designated Funds to enable the WSP Consultancy to do some work on the route this financial year. The purpose of this work is to enable a new business case to be prepared to obtain National Highways' contribution to the pathway costs from their Designated Funds.</p> <p>We have held informal conversations locally with the owners of the land adjacent to the Ford Road who have confirmed that they would be prepared to</p> | | <p>e) Construction £2m 50%=£1m</p> <p>e) Construction £2m 50%=£1m</p> | <p>Yr3+</p> <p>Yr4 IIP2</p> | | <p>NMU link improvements package Ford to Arundel 2020. Project number 70055187</p> <p>WSCC included Arundel to Ford section within LCWIP prioritisation work supported by Arundel Parish Council</p> <p>See also</p> |
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| | | | | make available for the safe cycle pathway. | | | | | |
| 40/PC/ | Natural oak play equipment for Priory Pocket Park and a lockable display noticeboard | £5,660 Project cost: £6,660 | Friends of Priory Pocket Park aim to contribute £1,000 (not confirmed) | Quote included QTE562/20 June 2020 £8,020 £1,000 raised. | £5,660 | CIL | Yr1 | Promoted by Arundel Parish Council | Arundel CIL Spending List 2021 |
| 12/IDP/WM | Reconfiguration of Westhampnett transfer station/household waste recycling site to increase capacity to meet future demand. 100% of Arun's residual waste is bulked up for onward treatment/disposal. | £2.5m (£5 million in total to be split 50:50 with Chichester District) | Funds received via s106 £50,972 as of Nov 2021 | CIL Indicative funding for Arun should be £200k £1.125m £1.125m Initial design x 4 options prepared and 2 now being considered for the redesign/reconfiguration of the Westhampnett site. | £2.45m | a)c) £50k feasibility preliminary design d) £1.2m detailed design e) £1.2m Construction | Medium Term Yr1 Yr2 Yr3 | Promoted by ADC, WSCC and Chichester District Council | ICSDP, 2017 and resubmitted by WSCC in 2021. Outline business case approved internally at WSCC. Capital Programme for recommendation for approval at Council in February 2022. Added WSCC Waste Asset Strategy. |

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| | | | | <p>Indicative costs, c£4.5m and £5.2m (plus professional fees).</p> <p>c£2.5m for Arun estimate of project preparation and delivery costs TBC:- A to C 10% of costs, D 10% of cost and E 80% of the cost.</p> <p>Project is funded by two authorities so fund drawing down may vary between the authorities.</p> <p>Funds received via s106 of £42,472 in Arun (FP9204 site 6). S106 £20,000 in Chichester District.</p> <p>The previous information</p> | | | | | Chichester District Council Essential in IBP (IBP710 £250k 2022/23 and £2.25m 2023/24) |
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| | | | | identified that the project was to be delivered over two years, as set out in the Chichester IBP. This is now being requested to be amended for delivery over three years using CIL from each authority. | | | | | |
| 16/IDP/ES | Relocation or redevelopment of Littlehampton Fire Station FD2 | 2 bay fire station is £5.4m, 3 bay £7.0m. | £7,527 (LU/355/10) £0 No s.106 November 2021 collected specifically for this project to date. | Cost estimates via independent study for new fire stations, based on 2 bay fire station c£5.4m or 3 bays would be c£7m. estimate of project preparation and delivery costs, to be confirmed – a-c10% of costs, D 10% of cost and e 80% of cost | £5.4-£7.0m | WSCC Capital/CIL Estimated a) feasibility to c) preliminary design £100k d) detailed design £100k e) Construction £1.232m | TBC Yr1 Yr2 Yr3 | Promoted by ADC and WSCC | ICSDP, 2017 and resubmitted by WSCC in 2021. To be included in Community Risk Management Plan 3-5yr period 2022-2027 - as high priority (enable Fire Service to meet stat duties). CRMP consultation |

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| | | | | | | e) Construction £3.77m to £5.37m | Yr4+ IIP2 | | autumn 2021 |
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| Proposed IIP Prioritisation allocation of CIL based on Green Scoring Projects | | | | | | | | | |
|---|--|-----------|-----------|--|------------|--|-----------|--|--|
| Rounded figures | | Yr1 | Y2 | | Yr3 | | | Comment | |
| 20% ADC CIL | | 410,817 | 634,769 | | 652,650 | | 1,698,236 | Total forecast | |
| | | 275,247 | 425,295 | | 437,276 | | 1,137,818 | Cap to 2/3 | |
| | | | | | | | 560,418 | Difference | |
| 7 ADC GI Eldon Way play/MUG | | 36,000 | 0 | | 0 | | | 7 ADC GI Eldon Way net of updated s.106 contribution | |
| 18/ADC/TI (Covers 37 PC Arund) | | 100,000 | 100,000 | | 896,158 | | | Route 8 Option a) £1.9m and Option b) £2.2m Yr3 41% to 47% of Construction cost | |
| Sub total | | 136,000 | 100,000 | | 896,158 | | | Review CIL forecast annually - adjust cap accordingly. | |
| ADC Cross funding Parish CIL list | | | | | | | | Should forecast be substantiated, potential £560,418 be reallocated to 18/ADC/TI | |
| 40 PC Natural oak play equipm | | 5,660 | 0 | | 0 | | | | |
| Cumulative total | | 141,660 | 100,000 | | 896,158 | | | | |
| Residual | | 133,587 | 325,295 | | -458,883 | | 458,883 | Cumulative CIL residual Y1-Y2 to offset deficit to zero | |
| | | | | | Offset to | | 0 | | |
| | | | | | | | | | |
| | | Yr1 | Y2 | | Yr3 | | | Comment | |
| 70% WSCC CIL | | 1,437,861 | 2,221,694 | | 2,284,275 | | 5,943,830 | Total forecast | |
| | | 963,367 | 1,488,535 | | 1,530,464 | | 3,982,366 | Cap to 2/3 | |
| | | | | | | | 1,961,464 | Difference | |
| 12 IDP WM - Reconfiguration o | | 50,000 | 1,224,500 | | 1,224,500 | | | Project cost (50% ADC/50%CDC) £2.5m ADC share.* | |
| 16 IDP ES - Relocation or redev | | 100,000 | 100,000 | | 1,232,366 | | | Project cost £5.4m to £7m ADC Dependent on 2 bay or 3 bay. | |
| | | | | | | | | Review CIL forecast annually - adjust cap accordingly. | |
| Cumulative total | | 150,000 | 1,324,500 | | 2,456,866 | | | Should forecast be substantiated, potential £1,961,454 be reallocated to 16 IDP ES | |
| Residual | | 813,367 | 164,035 | | -926,402 | | 977,402 | Cumulative CIL residual Y1-Y2 to offset deficit to zero | |
| | | | | | Offset to* | | 51,000 | *Net of £50.9k s.106 = £2.45m (i.e. £1,224,500 in Y2 and in yr 3) | |
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| | | Yr1 | Y2 | | Yr3 | | | | |
| 10% Other | | 205,400 | 317,384 | | 326,325 | | 849,109 | Total forecast | |
| | | 137,618 | 212,647 | | 218,638 | | 568,903 | Cap to 2/3 | |
| | | | | | | | 280,206 | Difference | |
| N/A | | 0 | 0 | | 0 | | | Bank £568,903 for Emergency Services for IIP2. | |
| N/A | | 0 | 0 | | 0 | | | Improvements to Bognor Regis Police Station (£1.79m CIL contribution) | |
| | | | | | | | | Improvements Littlehampton Police Station (£899,900 CIL contribution) | |
| Cumulative total | | 0 | 0 | | 0 | | | | |
| Residual | | 137,618 | 212,647 | | 218,638 | | 350,265 | Cumulative CIL residual Y1-Y2 to be used to offset if deficit to zero | |
| | | | | | Offset to | | 568,903 | | |