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22 January 2025

HOUSING AND WELLBEING COMMITTEE

A meeting of the Housing and Wellbeing Committee will be held in **Council Chamber, Arun Civic Centre, Maltravers Road, Littlehampton, BN17 5LF** on **Tuesday 4 February 2025 at 6.00 pm** and you are requested to attend.

Members: Councillors Birch (Chair), Butcher (Vice-Chair), Batley, Bicknell, Mrs Cooper, English, Haywood, Long, Pendleton, Wiltshire and Yeates

PLEASE NOTE:

A live webcast of the meeting will be available via the Council's [Committee webpages](#).

Any members of the public wishing to address the Committee meeting during Public Question Time, will need to email Committees@arun.gov.uk by 5.15 pm on **Tuesday, 28 January 2025** in line with current Committee Meeting Procedure Rules.

For further information on the items to be discussed, please contact Committees@arun.gov.uk

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST

Members and Officers are invited to make any declaration of pecuniary, personal and/or prejudicial interests that they may have in relation to items on this agenda, and are reminded that they should re-declare their interest before consideration of the items or as soon as the interest becomes apparent.

Members and Officers should make their declaration by stating:

- a) the item they have the interest in
- b) whether it is a pecuniary/personal interest and/or prejudicial interest
- c) the nature of the interest

3. MINUTES (Pages 1 - 4)
The Committee will be asked to approve as a correct record the minutes of the Special Housing and Wellbeing Committee held on 17 December 2024.
4. ITEMS NOT ON THE AGENDA THAT THE CHAIRMAN OF THE MEETING IS OF THE OPINION SHOULD BE CONSIDERED AS A MATTER OF URGENCY BY REASON OF SPECIAL CIRCUMSTANCES
5. PUBLIC QUESTION TIME
To receive questions from the public (for a period of up to 15 minutes).
6. LEISURE CONTRACT PERFORMANCE REPORT (Pages 5 - 12)
The report will provide members of the Housing and Wellbeing Committee an update in respect of the Councils Leisure Operating Contract (hereafter referred to as the 'LOC') over the 12-month period of 1 October 2023 to 30 September 2024.
7. HOUSING REVENUE ACCOUNT BUSINESS PLAN UPDATE (Pages 13 - 24)
This report provides an update on the HRA Business Plan projections. The HRA Business Plan forecasts income, expenditure, investment and borrowing requirements in respect of the council's housing stock over a 30-year period.
8. COMMITTEE GENERAL FUND REVENUE AND CAPITAL BUDGETS 2025/26 (Pages 25 - 32)
This report sets out the 2025/26 revenue and capital budgets for this Committee to consider and recommend for submission to the Policy and Finance Committee on 13 February 2025.
9. HOUSING REVENUE ACCOUNT BUDGETS 2025/26 (Pages 33 - 42)
This report sets out the 2025/26 revenue and capital budgets for this Committee to consider and recommend for submission

to the Policy and Finance Committee on 13 February 2025 so recommendations can be made to Full Council on 26 February 2025.

10. COUNCIL TAX REDUCTION SCHEME 2025/26 (Pages 43 - 52)

Each year the Council is required to review its Council Tax Reduction Scheme in accordance with the requirements of schedule 1A of the Local Government Finance Act 1992 and to either maintain the scheme or replace it. This report outlines the proposed changes to the scheme and their potential impact.

11. Q3 PERFORMANCE REPORT FOR THE KEY PERFORMANCE INDICATORS (KPI'S) WHICH FORM PART OF THE COUNCIL'S VISION 2022-2026 (Pages 53 - 64)

This report gives the Q3 Performance of the Key Performance Indicators which form part of the Council's Vision 2022-2026 for the period 1 October 2024 to 31 December 2024

OUTSIDE BODIES - FEEDBACK FROM MEETINGS

12. WORK PROGRAMME (Pages 67 - 72)

The Committee is asked to note the Work Programme for 2024/2025.

Note: If Members have any detailed questions, they are reminded that they need to inform the Chair and relevant Director in advance of the meeting.

Note: Filming, Photography and Recording at Council Meetings – The District Council supports the principles of openness and transparency in its decision making and permits filming, recording and the taking of photographs at its meetings that are open to the public. This meeting may therefore be recorded, filmed or broadcast by video or audio, by third parties. Arrangements for these activities should operate in accordance with guidelines agreed by the Council and as available via the following link - [PART 8 - CP - Section 5 Filming Photographic Protocol](#)